



SISTEMA MUNICIPAL DE AGUAS Y SANEAMIENTO DE CD. ACUÑA, COAHUILA

ESTADO DE INGRESOS VS PRESUPUESTAL

CUENTA PUBLICA CORRESPONDIENTE AL 1ER. SEMESTRE DE 2010



ANUAL				CONCEPTO		ACUMULADO			
EJERCIDO	PRESUPUESTADO	VARIACION	%			EJERCIDO	PRESUPUESTADO	VARIACION	%
				INGRESOS					
19,318,426.98	21,212,204.88	-1,893,777.90	-8.93	4010000	SERVICIOS AGUA	19,318,426.98	21,212,204.88	-1,893,777.90	-8.93
3,735,909.46	3,874,766.62	-138,857.16	-3.58	4020000	SERVICIOS DRENAJE	3,735,909.46	3,874,766.62	-138,857.16	-3.58
1,469,206.48	2,127,819.55	-658,613.07	-30.95	4030000	RECARGOS	1,469,206.48	2,127,819.55	-658,613.07	-30.95
13,285.29	13,956.40	-671.11	-4.81	4040000	HIDRANTES PUBLICOS	13,285.29	13,956.40	-671.11	-4.81
1,908,142.65	3,374,964.63	-1,466,821.98	-43.46	4050000	CONTRATACIONES	1,908,142.65	3,374,964.63	-1,466,821.98	-43.46
711,915.08	1,254,180.73	-542,265.65	-43.24	4060000	RECONEXIONES	711,915.08	1,254,180.73	-542,265.65	-43.24
591,883.00	1,590,965.77	-999,082.77	-62.80	4070000	VIARIOS	591,883.00	1,590,965.77	-999,082.77	-62.80
74,183.55	79,832.29	-5,648.74	-7.08	4080000	VERIF. Y CONTROL DE REG	74,183.55	79,832.29	-5,648.74	-7.08
18,931.98	116,647.77	-97,715.79	-83.77	4090000	TOMAS REACTIVADAS	18,931.98	116,647.77	-97,715.79	-83.77
-4,758,288.21	-5,358,932.64	600,644.43	-11.21	4110000	BONIFICACIONES	-4,758,288.21	-5,358,932.64	600,644.43	-11.21
1,704,381.94	1,891,037.41	-186,655.47	-9.87	4120000	ING.POR SANEAMIENTO	1,704,381.94	1,891,037.41	-186,655.47	-9.87
<b>24,787,978.20</b>	<b>30,177,443.41</b>	<b>-5,389,465.21</b>	<b>82.14</b>		<b>TOTAL DE INGRESOS</b>	<b>24,787,978.20</b>	<b>30,177,443.41</b>	<b>-5,389,465.21</b>	<b>82.14</b>

PRESIDENTE MUNICIPAL

GERENTE GENERAL

LIC. ALBERTO AGUIRRE VILLARREAL

ING. LUIS MANUEL NAVARRO GALINDO